

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL* 1251 PLANTATION PARK ELEMENTARY

Page: 85

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	910,630	15.35	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,020,972	84.65	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	36	0.00	14,473	0.00	32,093,696	0.11
TOTAL	5,931,638	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,729	5,407	5,424	3,437,457
OTHER INSTRUCTIONAL PERSONNEL****	1,508	1,411	1,241	770,454
CONTRACTED INSTRUCTIONAL SERVICES	126	157	253	64,337
SCHOOL ADMINISTRATION	695	707	653	355,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	179	275	113,952
FOOD SERVICE	398	378	506	203,203
OPERATION AND MAINTENANCE OF PLANT	1,407	1,261	1,096	718,486
OTHER SCHOOL LEVEL SUPPORT SERVICES	526	457	274	268,517
TOTAL SCHOOL COST	11,612	9,957	9,722	5,931,638

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,311	4,451	4,517	1,923,595
ESOL	4,843	5,245	5,698	104,996
EXCEPTIONAL PROGRAMS	11,095	8,836	8,436	1,408,866
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	36,644	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	14,145	3,731,405
OTHER INSTRUCTIONAL MATERIALS	30,810	21,650,904
OTHER MATERIALS AND SUPPLIES	32,353	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 25,882 FOR SCHOOL 1251 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED